

2008 GENERAL SESSION FISCAL NOTE WORKSHEET XI (Revised Jan. 2008)

Agency: Utah State Office of Education Bill Number HB146-1stSub

TITLE OF BILL: School Bus Ammendments by Representative Christine A. Johnson

Requested by: Patrick Lee

Fax/Electronic Mail Transmittal To:

Office of the Legislative Fiscal Analyst
W310 State Capitol Complex
Salt Lake City, UT 84114-5310
538-1034 / Fax 538-1692

Name: _____
Date: _____
Fax Number: _____

Please return to Fiscal Analyst by: February 19, 2008

This Bill Takes Effect: ☐ On passage ☒ On July 1 ☐ 60 Days after session ☐ Other _____

Bill Carries Own Appropriation: ☐

FISCAL IMPACT OF PROPOSED LEGISLATION

	FY 2008 Supp.	FY 2009	FY 2010
A. REVENUE IMPACT BY SOURCE OF FUNDS			
1. General Fund			
2. Uniform School Fund - Education Fund		\$817,600	
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6 Local Funds			
7. TOTAL		\$ 817,600.00	\$ -

B. EXPENDITURE IMPACT:

By Source of Funds			
1. General Fund			
2. General Fund, One Time			
3. Uniform School Fund - Education Fund		\$817,600	
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6. Local Funds			
7. TOTAL		\$ 817,600.00	\$ -
By Expenditure Category			
1. Salaries, Wages and Benefits			
2. Travel			
3. Current Expenses			
4. D.P. Current Expenses			
5. Capital Outlay		\$817,600	
6. D.P. Capital Outlay			
7. Other (Specify)			
8. TOTAL	\$ -	\$ 817,600.00	\$ -

C. IMPACT IN FUTURE YEARS?

If no fiscal impact in the first two years, indicate any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years. (Use back side, or attachment, if necessary.)

Murrell Martin	Pupil Trans. Specialist	USOE	538-7666
Prepared By	Title	Agency	Phone #

2/19/2008

Date

D. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase

List and document methodology and/or assumptions used in determining need for workload and cost increase.
List number, type, and step ranges of personnel required, including benefits.
List details of other impacted expenditure categories as shown in Section C.
List additional space requirements and cost associated with requirements of this bill.
(USE ATTACHMENTS IF NECESSARY.) *The design is for a Diesel Oxidation Catalyst to be installed on the exhaust system, and a Closed Crankcase Ventilation filter to be installed on candidate buses in the EPA non-attainment areas.*

F. No Fiscal Impact or Will Not Require Additional Appropriations?

Specify why this bill will have no fiscal impact on your agency or institution.
Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations. (USE ATTACHMENTS IF NECESSARY.)

G Indicate if the amount appropriated is adequate to meet the purposes of the bill.
Are there future additional costs anticipated beyond the appropriation in the bill? *This bill carries \$817,600 from Uniform School Funds to be used clean school bus purchasing or retrofit program. The amount appropriated would go a long way toward retrofitting the remaining 911 possible candidate buses in the five EPA non-attainment counties. Depending on volume purchasing, and EPA matcing funds, the appropriation would be able to retrofit 400 to 911 buses.*

H. Impact on Local Governments, Businesses, Associations, and Individuals

Specify requirements in the bill that drive the impact on local governments.
Indicate costs or savings that are ***DIRECT and MEASURABLE***. If direct and measurable data are not available, are there areas that potentially could have a fiscal impact? (USE ATTACHMENT IF NECESSARY.)

Local Governments: *With installation included with the retrofit equipment, the cost to the districts would be minimal. The units are considered maintenance free.*

Businesses and Associations:

Individuals:

Narrative Description of Bill: *This bill modifies the Environmental Quality Code, the Motor Vehicles Code, and requires the Air Quality to consult with local school districts to adopt idling reduction standards and in implimenting an idling reduction program. This bill requires operators of school buses to turn off the bus or vehicle at certain times. This bill appropriates \$817,600 to the State Board of Education for a clean school bus purchase or retrofit program.*